

9/10 (11)

Christine Joyce

From: Steve Ledoux
Sent: Thursday, September 06, 2012 10:19 AM
To: Christine Joyce
Subject: Fwd: Calendar distributed at last meeting
Attachments: 2012-2013 DRAFT Calendar for ALG - 08-07-2012.xlsx; ATT00001.htm

Add attachment to item on update on ALG

Sent from my iPad, please excuse any brevity or typos

Begin forwarded message:

From: Mary Ann Ashton <MABAshton@aol.com>
Date: August 30, 2012 9:32:54 AM EDT
To: Acton Leadership Group <ALG@acton-ma.gov>
Subject: **Calendar distributed at last meeting**

Xuan's note to me reminded me that I had said I would distribute this to everyone electronically after the meeting so that each committee could share this. My apologies for the omission - hopefully not too late to get this on a BOS meeting before our next ALG meeting.

Mary Ann

Suggested Calendar for Budget Planning for FY14 - DRAFT

Issue	ALG Discussion	ALG Preliminary Consensus	Back to Boards	Final ALG Consensus	Confirmation by Boards
Revenue projections	10/11/2012	11/8/2012	BOS - 10/15, 10/29, 11/5, 11/19; Fincom - 10/23, 11/13, 11/27; SC - 10/18, 11/1, 11/15	11/29/2012	After 11/29/2012
Override? No Override?	10/11/2012	11/8/2012	BOS - 10/15, 10/29, 11/5, 11/19; Fincom - 10/23, 11/13, 11/27; SC - 10/18, 11/1, 11/15	11/29/2012	After 11/29/2012
Split allocation	10/11/2012	11/8/2012	BOS - 10/15, 10/29, 11/5, 11/19; Fincom - 10/23, 11/13, 11/27; SC - 10/18, 11/1, 11/15	11/29/2012	After 11/29/2012
Impact of Fincom Long-Range Plan	10/11/2012	11/8/2012	BOS - 10/15, 10/29, 11/5, 11/19; Fincom - 10/23, 11/13, 11/27; SC - 10/18, 11/1, 11/15	11/29/2012	After 11/29/2012
OPEB Recommendation - initial presentation	11/8/2012	12/13/2012			
Capital plans?					
Minuteman - Capital plans?					
Any further work on split allocation?	12/13/2012 1/10/2013	12/13/2012 1/10/2013			
Any further revision of revenues?	1/24/2013 2/14/2013	1/24/2013 2/14/2013			
Assumptions for 3-year plan	1/10/2013 2/14/2013	1/10/2013 2/14/2013			

Other Important Dates:

Manager's Budget Due	12/17/2012
Municipal Budget Saturday	
AB/APS Budget Workshop	1/26/2013
BOS Vote Budget	1/28/2013
BOS MUST Vote Budget for Fincom	2/1/2013
ABRSC Budget Hearing	2/7/2013
APS Budget Hearing	2/14/2013
Warrant to Printer This Week	3/1/2013
Post Warrant	3/11/2013
Town Election	3/26/2013
Town Meeting Begins	4/1/2013

ALG Meeting Dates:

August 9, 2012, 7:30 a.m.
September 13, 2012, 7:30 a.m.
October 11, 2012, 7:30 a.m.
November 8, 2012, 7:30 a.m.
November 29, 2012, 7:30 a.m.
December 13, 2012, 5:00 p.m.
January 10, 2013, 5:00 p.m.
January 24, 2013, 5:00 p.m.
February 14, 2013, 5:00 p.m.
February 28, 2013, 5:00 p.m.
March 14, 2013, 7:30 a.m.

Suggested Calendar for Budget Planning for FY14 - DRAFT

BOS Meeting Dates:

August 20
September 10 and 24
October 15 and 29
November 5 and 19
December 3 and 17
January 7 and 28
February 11 and 25
March 11 and 25

SC Meeting Dates:

September 6 (AB) and 20 (APS)
October 4 (AB) and 18 (APS)
November 1 (AB) and 15 (APS)
December 6 (AB) and 20 (APS)
January 8 (TUES)-(AB) and 17 (APS)
February 7 (AB) and 14 (APS)
March 7 (AB), 21 (APS), 28 (Joint)

Fincom Meeting Dates:

September 11 and 25
October 9 and 23
November 13 and 27
December 11
January 8 and 29
February 12 and 26
March 5, 12 and 26